

Kimberley and Carleton Forehoe Parish Council
Draft budget 2025-26

Income	Actual	Budget	6 month	Expected to	Draft budget	
	2023/24	2024/25	24/25	end 24/25	25-26	
Precept	£ 4,052.00	£ 4,361.00	£ 4,361.00	4,361.00	4,412.00	1.2% increase
Council Tax Support Grant	£ -					
Interest	£ -					
Misc	£ -					
Grants	£ 300.00					
S106	£ -					
CIL	£ -			318.25		
VAT	£ 25.20		£ 43.20	43.20		
Total	£ 4,377.20	£ 4,361.00	£ 4,404.20	4,722.45	4,412.00	
Expenditure						
Norfolk PTS	£ 99.51	£55	£ 55.00	55.00	55.00	
Information Commision	£ 35.00	£38		35.00	50.00	
Insurance	£ 356.48	£400		400.00	420.00	
Audit Fees	£ 45.00	£50	£ 50.00	50.00	50.00	
Bank Charges	£ 72.00	£75	£ 36.00	72.00	75.00	
Kimberley Grass Cutting	£ 175.00	£175		175.00	175.00	
Carleton Forehoe Grass Cutting	£ 175.00	£175		175.00	175.00	
Expenses	£ -	£ 50.00		0.00	50.00	
Clerks Salary	£ 2,658.14	£ 2,489.00	£ 1,166.10	2,431.00	2,600.00	
Hall Hire	£ 50.00	£ 50.00		50.00	50.00	
Defibrillator	£ 126.00	£ 135.00		135.00	142.00	
Misc	£ 245.00	£ 50.00		0.00	50.00	
S137	£ 200.00	-				
Contingency	£ -	£ 100.00		100.00	100.00	
VAT	£ 43.20	-				
Fen Lease	£ 5.00	£ 5.00	£ 5.00	5.00	5.00	
Training		100				100.00
Laptop		300	£ 300.00	300.00	300.00	0.00
Website		114		114.00	114.00	315.00
CIL projects		0	£ -	600.00	600.00	
Total	£ 4,285.33	£4,361	£ 1,612.10	£ 4,697.00	4,412.00	