

Details	2021/22		2022/23			2023/24	
	Precept	Expenditure	Precept	Expenditure to end Q2	Estimated to Year End	Suggested Precept	Inc/Dec on 2022/23 Est. Exp.
Expenditure							
Clerk's Salary	1,200.00	1,175.20	1,250.00	677.76	1,275.76	2,340.00	83.42%
Norfolk ALC	90.00	87.03	90.00	89.64	89.64	95.00	5.98%
Information Commissioner	35.00	35.00	35.00	-	35.00	35.00	0.00%
Insurance	175.00	329.15	350.00	-	350.00	375.00	7.14%
Audit Fees	40.00	40.00	45.00	40.00	40.00	45.00	12.50%
Training	-	-	-	-	-	350.00	#DIV/0!
Bank Charges	72.00	72.00	72.00	36.00	72.00	72.00	0.00%
Expenses	50.00	30.09	50.00	-	50.00	50.00	0.00%
Fen Lease	5.00	5.00	5.00	5.00	5.00	5.00	0.00%
Kimberley Grass Cutting	175.00	175.00	175.00	-	175.00	175.00	0.00%
Forehoe Grass Cutting	175.00	175.00	175.00	-	175.00	175.00	0.00%
Hall Hire	-	50.00	50.00	-	50.00	50.00	0.00%
Defibrilator	135.00	126.00	135.00	-	135.00	135.00	0.00%
Miscellaneous	-	23.10	50.00	-	-	50.00	#DIV/0!
S137	-	-	-	200.00	200.00	-	-100.00%
VAT		28.62					
Total	2,152.00	2,351.19	2,482.00	1,048.40	2,652.40	3,952.00	49.00%
Contingency	106.00	-	100.00	-	-	100.00	
Total - Expenditure	2,258.00	2,351.19	2,582.00	1,048.40	2,652.40	4,052.00	
Income							
Interest	-	-	-	-	-	-	
Misc	-	-	-	-	-	-	
CIL	-	447.86	-	-	-	-	
Grants	-	-	-	200.00	200.00	-	
Use of CIL Reserve		-	-	-	-	-	
VAT		-		28.62	28.62		
Total Estimated Income	-	447.86	-	228.62	228.62	-	
TOTAL INCOME AND USE OF RESERVES	-		-	228.62	228.62	-	
Shortfall Grant	-		-			-	
Precept	2,258.00	2,258.00	2,582.00	2,582.00	2,582.00	4,052.00	
TOTAL	2,258.00	2,705.86	2,582.00	2,582.00	2,810.62	4,052.00	
Inc/Dec on Previous Year			12.55%			34.15%	
Tax Base	60.00		60.00			62.00	
Band D	37.63		43.03			65.35	